

Kelso City Council
6:00 P.M.

December 1, 2009
Special Meeting/Council Workshop

TOPIC OF DISCUSSION: MID-BIENNIAL BUDGET REVIEW

Mayor David Futcher called the meeting to order.

Councilmembers in attendance were: Futcher, Malella, Roberson, Schimmel, Myers, McDaniel, and Karnofski.

Staff Members present were: Community Development Director Michael Kerins, Police Chief Andy Hamilton, Library Manager Cindy Donaldson, Public Works Director David Sypher and Finance Director Brian Butterfield.

Finance Director Brian Butterfield presented a worksheet summarizing the proposed changes to the 2010 budget. A brief explanation about the proposed changes was given.

Council discussion followed and it was the consensus of council to accept the proposed changes to the 2010 budget. Council then instructed staff to prepare an ordinance to adopt the proposed changes with the first reading scheduled for December 8, 2009.

Mayor Futcher adjourned the meeting at 6:10 p.m.



MAYOR



CITY CLERK